

Indicator	Lead Director	Tolerance	2008-09	Target	Latest Performance	Judgement		Direction of Travel		Analysis
			2009-10	2009-10		December	March	December	March	
Citizen										
NI 191 – residual household waste per household (LAA)	Director of Environment and Culture	Smaller is better	690.01kg	720kg (year-end) LAA target is 759kg	645.46 kg	3	4	▲	▲	The action plan to deliver this target is being delivered according to programme.
NI 195 – improved street cleanliness and environmental cleanliness:	Director of Environment and Culture	Smaller is better								Action plan being delivered to programme.
a) Litter			5%	5%	5%	1	3	◀▶	◀▶	
b) Detritus			13%	9%	9%	1	3	▼	▲	
c) Graffiti			1%	1%	2%	1	1	▼	▼	
d) Fly-posting			1%	1%	1%	3	3	▼	◀▶	
NI 196 – improved street cleanliness and environmental cleanliness – fly tipping	Director of Environment and Culture	Smaller is better		Grade 1	Grade 1	1	3	◀▶	◀▶	
Service										
NI 192 – % of household waste sent for reuse, recycling and composting	Director of Environment and Culture	Bigger is better	33.24%	35%	35.44%	3	3	▲	▲	The action plan to deliver this target is being delivered to programme.
Partnership										
NI 197 – improved biodiversity (LAA)	Director of Regeneration	Bigger is better		38.30%	43.20%	3	4	n/a	▲	Of the 858 sites within Herefordshire, 371 are under positive conservation management.
Statutory										
NI 186 – CO ₂ emissions (LAA)	Director of Environment and Culture	Smaller is better		13.1% (2010)		3	3	n/a	n/a	The action plan to achieve this target is being delivered to programme.
NI 193 - % of municipal waste landfilled	Director of Environment and Culture	Smaller is better	64.61%	55.44%	63.30%	1	1	▲	▲	